

Lakeshore-Tecumseh Inter-Municipal Committee Meeting Agenda

Date: Thursday, November 5, 2020, 6:00 pm
Location: Electronic Meeting

Pages

A. Roll Call

B. Election of Chair and Vice-Chair

1. Election of Tecumseh Chair and Vice-Chair
2. Election of Lakeshore Chair and Vice-Chair

C. Disclosure of Pecuniary Interest

D. Delegations

E. Communications

F. Presentations by Administration

1. Transit Opportunities
Margaret Misek-Evans, Chief Administrative Officer, Town of Tecumseh
2. Amy Croft Servicing Update
Krystal Kalbol, Director of Engineering and Infrastructure Services and
Nelson Cavacas, EIS Senior Advisor to the CAO, Town of Lakeshore
3. Monroe Island Update
Kristen Newman, Director of Legislative and Legal Services - Lakeshore
4. Manning/County Road 22 Update
Krystal Kalbol, Director of Engineering and Infrastructure Services, Town
of Lakeshore

3 - 15

G. Unfinished Business

H. New Business

I. Next Meeting

J. Adjournment



Tecumseh Transit Service (TTS)

Presentation to the
Tecumseh-Lakeshore
Inter-Municipal Committee

November 5, 2020

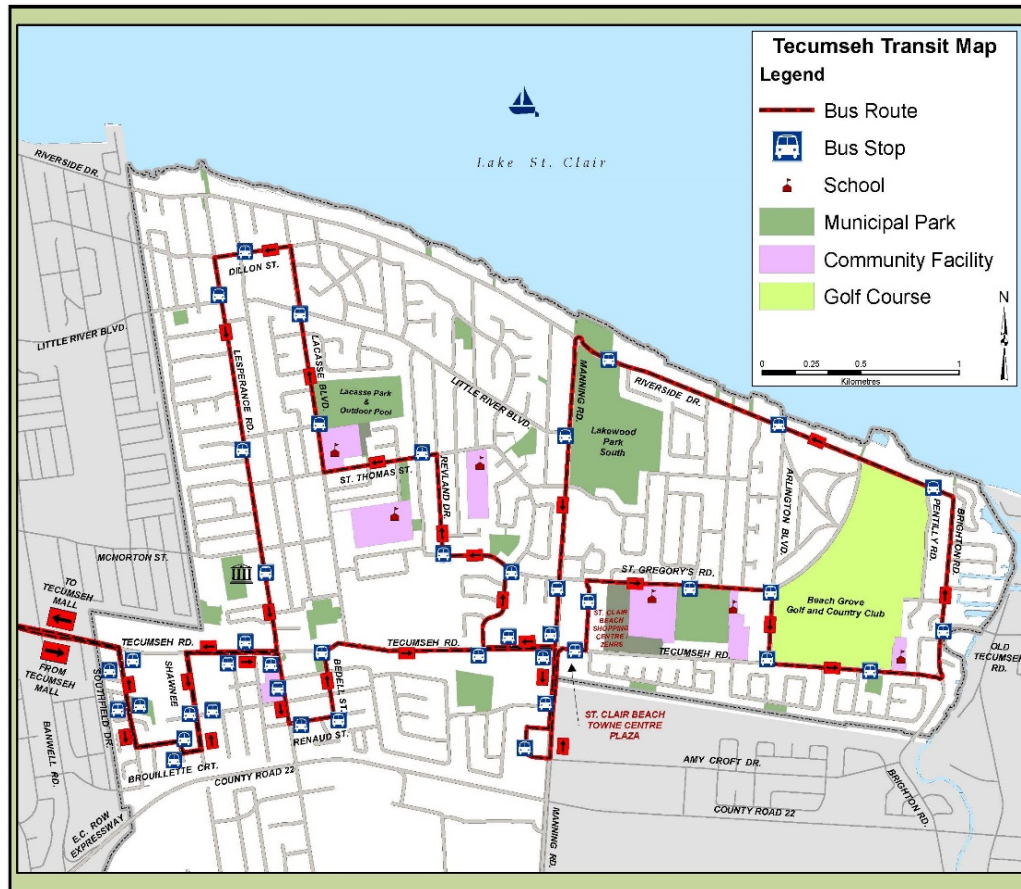


TTS Overview

- 11th year of operation since being introduced in December of 2009
- Operates on a circuitous route with a one-hour headway covering 30 kilometres and 43 stops including one at Tecumseh Mall linking the TTS to the Transit Windsor system
- Conventional service only - for specialized service, the Town relies on Community Support Centre Transportation
- Managed by the Town but operation/maintenance of two Town-owned buses contracted out to First Student Canada
- Accessible to approximately 65 percent of the population of Tecumseh and to 90 percent of the urban area population north of Cty Rd 22 (based on 400-metre walking distance to a bus stop)
- Service area will increase with the introduction of a 2.4 km multi-purpose pathway along west side of Lesperance Rd from Cty Rd 42 to Cty Rd 22 with the assistance of ICIP funding
- TTS has served over 250,000 riders and has undergone some significant changes in an effort to improve the service over the years



TTS Route



TTS Schedule and Stops

Tecumseh Transit Service Schedule
Monday to Saturday – 6:00 a.m. to 6:00 p.m.

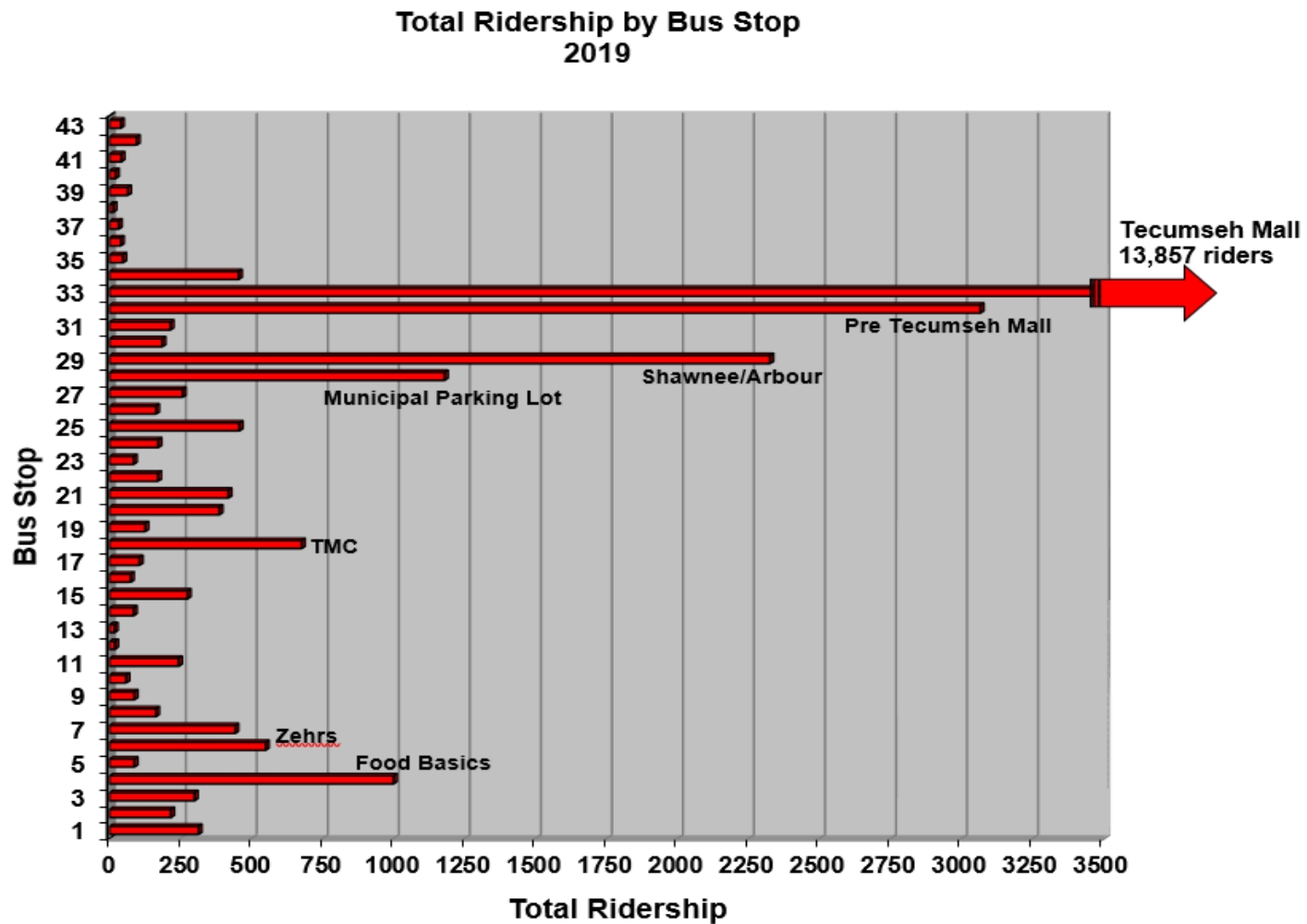
| STOP | AM | | | | | | PM | | | | | |
|---|-------------|-------------|-------------|-------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|
| Tecumseh Rd. at Green Valley Dr. | 6:00 | 7:00 | 8:00 | 9:00 | 10:00 | 11:00 | 12:00 | 1:00 | 2:00 | 3:00 | 4:00 | 5:00 |
| Tecumseh Rd. at Manning Rd. | 6:01 | 7:01 | 8:01 | 9:01 | 10:01 | 11:01 | 12:01 | 1:01 | 2:01 | 3:01 | 4:01 | 5:01 |
| Manning Rd. at Lanoue St. | 6:02 | 7:02 | 8:02 | 9:02 | 10:02 | 11:02 | 12:02 | 1:02 | 2:02 | 3:02 | 4:02 | 5:02 |
| Food Basics Grocery Store | 6:04 | 7:04 | 8:04 | 9:04 | 10:04 | 11:04 | 12:04 | 1:04 | 2:04 | 3:04 | 4:04 | 5:04 |
| Tecumseh Rd. at St. Clair Beach Towne Centre Plaza | 6:07 | 7:07 | 8:07 | 9:07 | 10:07 | 11:07 | 12:07 | 1:07 | 2:07 | 3:07 | 4:07 | 5:07 |
| Zehrs Grocery Store | 6:08 | 7:08 | 8:08 | 9:08 | 10:08 | 11:08 | 12:08 | 1:08 | 2:08 | 3:08 | 4:08 | 5:08 |
| St. Gregory's Rd. at Cada St. / Ecole Secondaire l'Essor | 6:09 | 7:09 | 8:09 | 9:09 | 10:09 | 11:09 | 12:09 | 1:09 | 2:09 | 3:09 | 4:09 | 5:09 |
| St. Gregory's Rd. at Arlington Blvd. | 6:10 | 7:10 | 8:10 | 9:10 | 10:10 | 11:10 | 12:10 | 1:10 | 2:10 | 3:10 | 4:10 | 5:10 |
| Arlington Blvd. at Tecumseh Rd. | 6:10 | 7:10 | 8:10 | 9:10 | 10:10 | 11:10 | 12:10 | 1:10 | 2:10 | 3:10 | 4:10 | 5:10 |
| Tecumseh Rd. at Peace Park | 6:11 | 7:11 | 8:11 | 9:11 | 10:11 | 11:11 | 12:11 | 1:11 | 2:11 | 3:11 | 4:11 | 5:11 |
| Brighton Rd. at Old Tecumseh Rd. | 6:13 | 7:13 | 8:13 | 9:13 | 10:13 | 11:13 | 12:13 | 1:13 | 2:13 | 3:13 | 4:13 | 5:13 |
| Riverside Dr. at Pently Rd. | 6:14 | 7:14 | 8:14 | 9:14 | 10:14 | 11:14 | 12:14 | 1:14 | 2:14 | 3:14 | 4:14 | 5:14 |
| Riverside Dr. at Arlington Blvd. | 6:15 | 7:15 | 8:15 | 9:15 | 10:15 | 11:15 | 12:15 | 1:15 | 2:15 | 3:15 | 4:15 | 5:15 |
| Riverside Dr. at Lakerwood Park North and South | 6:15 | 7:15 | 8:15 | 9:15 | 10:15 | 11:15 | 12:15 | 1:15 | 2:15 | 3:15 | 4:15 | 5:15 |
| Manning Rd. at Little River Blvd. | 6:16 | 7:16 | 8:16 | 9:16 | 10:16 | 11:16 | 12:16 | 1:16 | 2:16 | 3:16 | 4:16 | 5:16 |
| Manning Rd. at St. Gregory's Rd. | 6:17 | 7:17 | 8:17 | 9:17 | 10:17 | 11:17 | 12:17 | 1:17 | 2:17 | 3:17 | 4:17 | 5:17 |
| Manning Rd. at Tecumseh Rd. | 6:17 | 7:17 | 8:17 | 9:17 | 10:17 | 11:17 | 12:17 | 1:17 | 2:17 | 3:17 | 4:17 | 5:17 |
| Tecumseh Rd. at Tecumseh Medical Centre | 6:18 | 7:18 | 8:18 | 9:18 | 10:18 | 11:18 | 12:18 | 1:18 | 2:18 | 3:18 | 4:18 | 5:18 |
| Green Valley Dr. at St. Gregory's Rd. | 6:19 | 7:19 | 8:19 | 9:19 | 10:19 | 11:19 | 12:19 | 1:19 | 2:19 | 3:19 | 4:19 | 5:19 |
| St. Gregory's Rd. at Revland Dr. | 6:20 | 7:20 | 8:20 | 9:20 | 10:20 | 11:20 | 12:20 | 1:20 | 2:20 | 3:20 | 4:20 | 5:20 |
| St. Thomas St. at Revland Dr. | 6:21 | 7:21 | 8:21 | 9:21 | 10:21 | 11:21 | 12:21 | 1:21 | 2:21 | 3:21 | 4:21 | 5:21 |
| Lacasse Blvd. at Lacasse Park / Outdoor Pool | 6:22 | 7:22 | 8:22 | 9:22 | 10:22 | 11:22 | 12:22 | 1:22 | 2:22 | 3:22 | 4:22 | 5:22 |
| Lacasse Blvd. at Little River Blvd. | 6:23 | 7:23 | 8:23 | 9:23 | 10:23 | 11:23 | 12:23 | 1:23 | 2:23 | 3:23 | 4:23 | 5:23 |
| Dillon Dr. at St. Pierre St. | 6:24 | 7:24 | 8:24 | 9:24 | 10:24 | 11:24 | 12:24 | 1:24 | 2:24 | 3:24 | 4:24 | 5:24 |
| Lesperance Rd. at Little River Blvd. | 6:25 | 7:25 | 8:25 | 9:25 | 10:25 | 11:25 | 12:25 | 1:25 | 2:25 | 3:25 | 4:25 | 5:25 |
| Lesperance Rd. at Papineau Crt. | 6:26 | 7:26 | 8:26 | 9:26 | 10:26 | 11:26 | 12:26 | 1:26 | 2:26 | 3:26 | 4:26 | 5:26 |
| Lesperance Rd. at Tecumseh Town Hall | 6:27 | 7:27 | 8:27 | 9:27 | 10:27 | 11:27 | 12:27 | 1:27 | 2:27 | 3:27 | 4:27 | 5:27 |
| Tecumseh Road at Municipal Parking Lot | 6:28 | 7:28 | 8:28 | 9:28 | 10:28 | 11:28 | 12:28 | 1:28 | 2:28 | 3:28 | 4:28 | 5:28 |
| Shawnee Rd. at Arbour St. Westbound | 6:29 | 7:29 | 8:29 | 9:29 | 10:29 | 11:29 | 12:29 | 1:29 | 2:29 | 3:29 | 4:29 | 5:29 |
| Brouillette Court - Westbound | 6:30 | 7:30 | 8:30 | 9:30 | 10:30 | 11:30 | 12:30 | 1:30 | 2:30 | 3:30 | 4:30 | 5:30 |
| Southfield Park - Westbound | 6:30 | 7:30 | 8:30 | 9:30 | 10:30 | 11:30 | 12:30 | 1:30 | 2:30 | 3:30 | 4:30 | 5:30 |
| Southfield Dr. at Tecumseh Rd. Westbound | 6:31 | 7:31 | 8:31 | 9:31 | 10:31 | 11:31 | 12:31 | 1:31 | 2:31 | 3:31 | 4:31 | 5:31 |
| Tecumseh Mall (Windsor) | 6:40 | 7:40 | 8:40 | 9:40 | 10:40 | 11:40 | 12:40 | 1:40 | 2:40 | 3:40 | 4:40 | 5:40 |
| Southfield Dr. at Tecumseh Rd. Eastbound | 6:52 | 7:52 | 8:52 | 9:52 | 10:52 | 11:52 | 12:52 | 1:52 | 2:52 | 3:52 | 4:52 | 5:52 |
| Southfield Park - Eastbound | 6:52 | 7:52 | 8:52 | 9:52 | 10:52 | 11:52 | 12:52 | 1:52 | 2:52 | 3:52 | 4:52 | 5:52 |
| Brouillette Court - Eastbound | 6:53 | 7:53 | 8:53 | 9:53 | 10:53 | 11:53 | 12:53 | 1:53 | 2:53 | 3:53 | 4:53 | 5:53 |
| Shawnee Rd. at Arbour St. Eastbound | 6:53 | 7:53 | 8:53 | 9:53 | 10:53 | 11:53 | 12:53 | 1:53 | 2:53 | 3:53 | 4:53 | 5:53 |
| Tecumseh Rd. at Poisson St. | 6:54 | 7:54 | 8:54 | 9:54 | 10:54 | 11:54 | 12:54 | 1:54 | 2:54 | 3:54 | 4:54 | 5:54 |
| Tecumseh Rd. at Lesperance Rd. | 6:55 | 7:55 | 8:55 | 9:55 | 10:55 | 11:55 | 12:55 | 1:55 | 2:55 | 3:55 | 4:55 | 5:55 |
| Lesperance Rd. at Ecole Élémentaire Saint-Antoine | 6:56 | 7:56 | 8:56 | 9:56 | 10:56 | 11:56 | 12:56 | 1:56 | 2:56 | 3:56 | 4:56 | 5:56 |
| Renaud St. at Lesperance Rd. | 6:57 | 7:57 | 8:57 | 9:57 | 10:57 | 11:57 | 12:57 | 1:57 | 2:57 | 3:57 | 4:57 | 5:57 |
| Renaud St. at Bedell St. | 6:58 | 7:58 | 8:58 | 9:58 | 10:58 | 11:58 | 12:58 | 1:58 | 2:58 | 3:58 | 4:58 | 5:58 |
| Bedell St. at Ticonderoga Park | 6:59 | 7:59 | 8:59 | 9:59 | 10:59 | 11:59 | 12:59 | 1:59 | 2:59 | 3:59 | 4:59 | 5:59 |

Transit Provides Service To:

- Tecumseh Mall (Windsor)
- Food Basics Grocery Store
- Zehrs Grocery Store
- Tecumseh Medical Clinic
- Tecumseh Town Hall
- Tecumseh/Manning Commercial Areas
- Tecumseh Library
- Various Schools and Parks



TTS Ridership in 2019 by Stop



TTS Ridership in 2019 by Stop

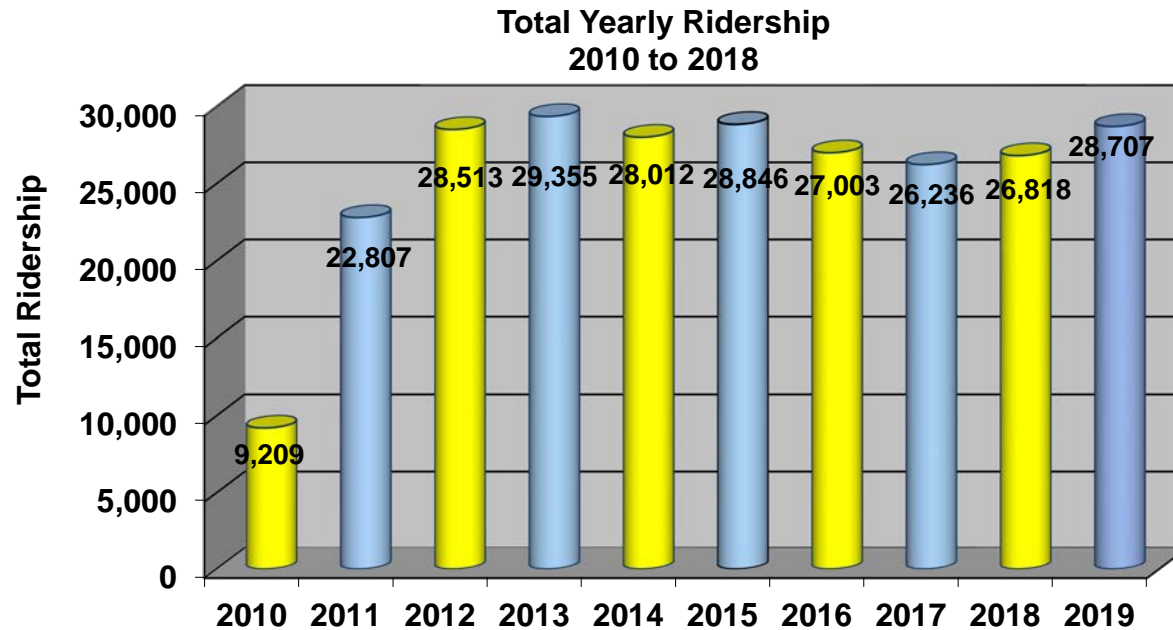


TTS Bus Fleet

- The TTS operates with two Cutaway Style Low Floor Accessible transit buses that were introduced in 2018 and 2019 (buses alternate weekly)
- Each bus has the capacity for 24 riders (17 seats plus standing capacity) with the ability to convert four seats to two wheelchair spaces
- First bus was purchased with assistance of funding from the Public Transit Infrastructure Fund (PTIF) which committed approximately 50% of the \$190,000 cost
- These buses assist with improved accessibility, customer safety and service reliability



TTS Annual Ridership



TTS Fare Structure

| TRANSIT FARES | |
|---|--------|
| Adult | \$2.25 |
| Senior (55 and over) | \$1.75 |
| Student (Student ID required) | \$1.25 |
| Child (Under 5) Veterans Blind Persons (CNIB ID required) Person Accompanying a Disabled Rider | Free |

| Bus Pass Type | Monthly Price | 6 Month Price | 1 Year Price |
|----------------------------------|---------------|---------------|--------------|
| Adult | \$40 | \$200 | \$400 |
| Senior | \$35 | \$175 | \$350 |
| Student (Student ID Required) | \$30 | \$150 | \$300 |



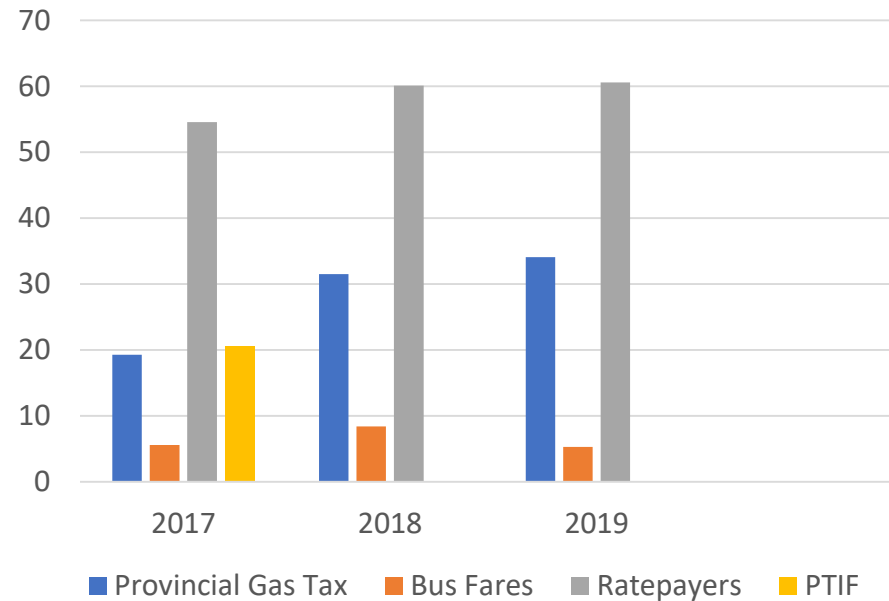
TTS Revenues vs Expenses 2017-2019

| | 2017 | 2018 | 2019 |
|---------------------------|----------------|----------------|----------------|
| Revenues | | | |
| Provincial Gas Tax Grant | 88,784 | 92,679 | 161,657 |
| Bus Fares | 25,638 | 24,865 | 25,360 |
| PTIF | 94,584 | | |
| Total Revenues | 209,006 | 117,544 | 187,017 |
| Expenses | | | |
| Administration | 51,365 | 52,665 | 53,292 |
| Contract with FSC | 207,139 | 218,539 | 224,440 |
| Vehicle Parts and Service | 193 | 9,002 | 940 |
| Insurance | 12,066 | 12,120 | 8,908 |
| Computer Software | 0 | 0 | 926 |
| Advertising | 0 | 2,152 | 137 |
| Bus Purchase | 189,208 | 0 | 185,544 |
| Total Expenses | 459,971 | 294,478 | 474,187 |
| Cost to Ratepayers | 250,965 | 176,934 | 287,170 |



TTS Funding Sources 2017-2019

% Operating and Capital Costs by
Funding Source



TTS Moving Forward

- First Student Canada has operated the TTS since its inception in December 2009
- current five-year contract with First Student Canada ends on December 31, 2020
- Options:
 - Status quo
 - Contract existing service to Transit Windsor
 - Transit On-Demand
 - Service partnership with Lakeshore
 - Some combination of above options
- Purpose today:
 - To ask Lakeshore to consider possibility of Transit Service partnership in part(s) of community next to Tecumseh



Questions/Discussion

https://www.tecumseh.ca/en/living-here/transit.aspx?_mid_=480

